

## DIFFERENTIAL TUITION REQUEST

University: University of Arizona

College:

Check One: Graduate  Undergraduate  Check one: Upper Division  Lower Division  Both

Proposed Effective Date for New Fee: .....

New Fee \$.....  
(Proposed Fee)

Existing Fee \$..... \$.....  
(Proposed Fee) (Current Fee) (Year Current Fee Approved)

Proposed fee to be applied as:

- Per Term  
 Per Unit, Total of \_\_\_Units per Program

Proposed fee to be applied:

- Fall  Spring  Summer  Winter

Date Submitted:

Rationale for Request (~100 words)

Compliance with Board Guidelines (~250 words)

Student Consultation (~100 words)

**MARKET PRICING (~200)**

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**ACCOUNTABILITY**

**Financial Aid Set-Aside Amount: 14%**

**Proposed Annual Revenue**

Annual Differential Tuition Amount	\$	
Number of Students Enrolled Annually	#	
<b>Total Annual Revenue</b>	=	

**Proposed Annual Expenditures**

Financial Aid Set Aside (14%)	\$	
Institutional and Advising Personnel	\$	
Support Staff Expense	\$	
Operating Expenses	\$	
Administrative Cost*(15.13%)	\$	
<b>Total Annual Differential Tuition Costs</b>	=	

**\*Note:** "Consistent with all tuition and fees, a portion of the program fees and/or differential tuition will be allocated for administrative costs in accordance with the procedures described by the university's responsibility center budget model." The Administrative Cost will be for FY 2018.