

UNIVERSITY OF ARIZONA

SPECIAL PROGRAM FEES REQUEST

College/School: College of Architecture and Landscape Architecture

Programs: Master of Architecture, Master of Landscape Architecture,
Master of Science in Architecture, and Master of Science in Planning

Is this a graduate or an undergraduate program fee?

GRADUATE PROGRAM UNDERGRADUATE PROGRAM

Is this a new fee or an increase to an existing fee?

EXISTING FEE

Current Fee: \$2,000 for Master of Architecture, Master of Science in Architecture, and Master of Landscape Architecture; \$1,800 for Master of Science in Planning

Requested Fee: \$3,000 per academic year for Master of Architecture, Master of Science in Architecture, Master of Landscape Architecture and Master of Science in Planning (increased \$1,000/\$1,200, respectively).

BACKGROUND: *Include information concerning the establishment of the fee, history of increases (if any), references to policy, and the campus review/approval process.*

EXECUTIVE SUMMARY

- I. **Request:** The following changes to the current program fees for the Master of Architecture, Master of Science in Architecture, Master of Landscape Architecture, and Master of Science in Planning are requested:
 - A. Program fees for the Master of Architecture, Master of Science in Architecture, Master of Landscape Architecture, and Master of Science in Planning degree programs be increased to \$1,500/semester (\$3,000/year) above base tuition.
 - B. All students in the College's graduate degree programs be assessed program fees. Differential tuition currently charged to Master of Science in Planning students be eliminated in favor of a professional program fee.
- II. **Rationale:** The rationale for a program fee increase is based on several factors listed below:
 - A. **Strategic Excellence.** The goal of the College of Architecture and Landscape Architecture Strategic Plan is to position the college as *the* national leader in sustainable design and planning for arid regions. The College's graduate programs have achieved national rankings within their respective disciplines and involve demonstrably higher costs of delivery per course overall because of special equipment, technological, and/or key personnel expenses. Sustained progress toward top national ranking will require additional enhancements that will substantially increase the quality of the learning

experience for the student, providing a basis for later opportunities that justifies the extra cost to the student.

- B. Higher Cost of Course Delivery. The delivery of the curriculum will require markedly higher than average university expenditures due to: 1) low student-faculty ratios; 2) intimate, studio-based teaching environment and use of personalized teaching methods; 3) relatively high-cost salaries of highly experienced and distinguished faculty and staff from the financial, marketing, and design disciplines; 4) inclusion of research-based, real-life case studies where students gain a full comprehension of and appreciation for the many different facets of the design and planning professions; 5) required high level of instructional technology, computer hardware and software, and library resources; and 6) ongoing development of partnerships with the real estate industry throughout the country.

The College has a long history with differential tuition and programs fees, serving as one of the first units at the university to propose additional charges to its students. The original request was done in close consultation with students, a tradition which has continued each year. No increases to the original program fees and differential tuition have been requested since their initiation in 2004-05 and 2006-07, respectively. Inflation has since reduced the purchasing power of these funds significantly.

- C. High Quality Learning Experience. The College's programs have been designed to provide the highest possible quality learning experience supported by nationally renowned faculty, individualized curriculum, and direct access to the design and planning professional offices throughout the nation. Students enter into accredited nationally ranked programs in architecture, landscape architecture, and planning. Revenue from this requested increase will be invested in ways that enrich the learning experience.
- D. Direct Program Benefit. Over ninety percent of all graduate students in the College are enrolled full-time and required to take the vast majority of their credit hours in their major. Thus, all students will benefit directly from increased revenue made possible from the requested program fee increase. The College has targeted the following areas for program enhancements in graduate programs in Architecture, Landscape Architecture, and Planning: a) faculty, b) curriculum, c) facilities, d) student advising, and e) student services. In addition, and as required in ABOR Policy 4-104 B.4.b., this proposal includes a financial aid plan with a minimum of 17 percent of program fees set aside for need-based aid. The plan also includes a college advising process that enables the student to anticipate future cost increases and to seek additional aid to cover the fee amount over base tuition.
- E. Market Analysis. Analysis of the tuition and fees of the University of Arizona's peer universities for graduate programs in Architecture, Landscape Architecture, and Planning demonstrates that even with an increase in program fees, our UA programs are below the median of our peers (see tables below). Program fees in all graduate programs can be increased without negatively impacting enrollments based on the following factors: 1) excellent national reputation of the College's programs; 2) solid program enrollments; 3) no increases in current program fees and differential tuition since their initiation; and 4) significant projected increases to tuition and fees in peer institutions.

- F. Student Consultation. As a matter of college policy and procedure, the Dean seeks student input regarding program fees. The Dean has begun the process of consultation with elected student leadership regarding this request and is in the process of confirming support of the proposed increases.

**2010-11 PROGRAM FEE INCREASE REQUEST FOR
MASTER OF ARCHITECTURE, MASTER OF SCIENCE IN ARCHITECTURE, MASTER
OF LANDSCAPE ARCHITECTURE, AND MASTER OF SCIENCE IN PLANNING
DEGREE PROGRAMS**

I. RATIONALE

Design Intelligence has recognized the College with ‘Notable Distinction’ as a world-class program. The College’s degree programs have achieved national rankings within their respective professions. Sustained progress toward top national ranking require additional program enhancements that will substantially increase the quality of the learning experience for the student. Increased program fees represent the most significant opportunity to generate revenue that can be directly invested in program quality. The revenue generated by this request will advance the quality of the learning experience for the student in the areas of faculty and staff resources, facilities, service learning, study abroad programs, and financial aid.

The College of Architecture and Landscape Architecture has had differential tuition and professional program fees in place since 2004-05, making the college one of the most experienced units on campus with specialized revenue models. The revenue generated has been critical to the ability of the college to provide essential facilities, faculty, staff, and student financial aid to date. No increases to the original differential tuition or fees have been made since they were instituted. Both inflation as well as the \$1,146,152 in cumulative budget cuts since 2002-03 have reduced the positive impact of the fee revenue. Additional revenue via a program fee increase is needed now to provide additional program enhancements that were supported by state funds in the past.

This request makes program fees uniform for all traditional graduate programs in the College; and directs a greater percentage of program fee revenue to the respective program. As required in ABOR Policy 4-104 B.4.b., this proposal includes a financial aid plan with a minimum of 17 percent of program fees set aside for need-based aid.

II. COLLEGE COMPOSITION AND MARKERS OF QUALITY

The College of Architecture and Landscape Architecture is the home of four professional disciplines - Architecture, Landscape Architecture, Planning, and Historic Preservation – and offers undergraduate, graduate, and certificate programs. The College is an international leader in sustainable design and planning for arid regions. Arizona is the second-fastest growing state in the nation. This College’s continued leadership in such critical areas as solar architecture, energy and water conservation, affordable housing, transportation planning, and healthy communities is essential to the future prosperity and quality of life of all Arizonans.

In addition, the undergraduate program in Architecture was ranked by *Design Intelligence* as #18 in the nation (out of 120 programs) and the graduate program in Landscape Architecture was ranked #1 in the Western region for all public and private universities. All our programs are

highly selective, focused, and challenging in their expectations for faculty and student performance.

III. CASE FOR PROGRAM FEE INCREASES

A. Program Enhancements

The College's continued path toward top national ranking will require additional program enhancements that will substantially increase the quality of the learning experience for the student, providing a basis for later opportunities that justifies the extra cost to the student. Toward this end, the college has targeted the following areas for enhancements: a) faculty, b) curriculum, c) facilities, d) student advising, and e) student services. In addition, the College Strategic Plan calls for an increase in graduate student enrollments. Revenue generated by proposed increases in program fees will be directed to the following areas:

1. Faculty
 - Increased number of faculty to provide additional expertise in strategic areas.
 - Increased number of faculty to serve as thesis advisors.
2. Graduate Student Research
 - Research internships.
 - Funding for travel to present papers at research conferences.
 - Funding for conferences/research publications.
3. Facilities
 - Expansion of college materials laboratory, photography studio, and computer lab.
 - Staff hires to increase operating hours of college labs.
 - IT staff hires to support college technology student services.
 - Maintenance of state-of-the-art equipment and software.
4. Student Services
 - Staff hires to support student recruitment and retention.

IV. Proposed Program Fee Increases

Analysis of the tuition and fees of University of Arizona peers as well as CALA's peer public universities demonstrates that the total of CALA 2009-10 tuition and fees fall below the mid-range. Based on the excellent national reputation of the College's programs, solid program enrollments, and projected significant increases to tuition and fees at public universities across the nation, it is concluded that program fees could be increased in all the College's graduate programs without negatively impacting enrollments. The requested program fee would be initiated for the first time in the fall of 2010.

Master of Architecture

Current: Program fee of \$500/semester for all MARCH students.

Proposed: Program fee of \$1,500/semester for all MARCH students.

Master of Science in Architecture

Current: Program fee of \$500/semester for all MScARCH students.

Proposed: Program fee of \$1,500/semester for all MScARCH students.

Master of Landscape Architecture

Current: Program fee of \$500/semester for all MLA students.

Proposed: Program fee of \$1,500/semester for all MLA students.

Master of Science in Planning

Current: Program fee of \$900/semester for all MScPL students.

Proposed: Program fee of \$1,500/semester for all MScPL students.

V. Student Consultation

As a matter of college policy and procedure, the Dean currently seeks student input regarding program fees in two ways: 1) bi-monthly meetings with elected student leadership, and 2) beginning-of-year and end-of-year meetings with the entire college student body. The Dean has begun the process of consultation with elected student leadership regarding this request and is in the process of confirming support of the proposed increases.

While the College's students will be contributing more toward the cost of their education as required by this request, these programs would continue to remain relatively affordable for both in and out-of-state students. Full accountability for the use of these funds toward program enhancements will be conveyed to the students.

VI. Tuition Market Analysis

Comparative tuition analysis of graduate programs in Architecture, Landscape Architecture, and Planning at the University of Arizona's peer universities as well as the College's peer institutions. UA tuition plus the requested program fee increase rests below the median range (see below).

Please note the tables on the pages that follow.

The University of Arizona
College of Architecture Master of Architecture & Master of Science in Architecture
2009-10 Tuition & Mandatory Fees with Peers

| Graduate | | 2009-2010 | 2009-2010 | 2009-2010 | 2010-2011 |
|---------------------|----------------------------------|---------------|-------------------|--------------|--|
| | | Tuition | University Fees * | Program Fees | Total of Tuition, University Fees & Program Fees |
| Resident | | | | | |
| 1 | U Minnesota-Twin Cities | 18,196 | 2,189 | 6,780 | 27,165 |
| 2 | Pennsylvania State U | 15,446 | 812 | | 16,258 |
| 3 | U Illinois-Urbana Champaign | 9,318 | 3,196 | 1,040 | 13,554 |
| 4 | <i>Clemson</i> | <i>11,478</i> | <i>1,250</i> | <i>600</i> | <i>13,328</i> |
| 5 | U Washington** | 10,160 | 567 | 2,275 | 13,002 |
| 6 | U Maryland-College Park | 11,304 | 1,187 | | 12,491 |
| 7 | <i>UC Berkeley</i> | <i>11,343</i> | | <i>630</i> | <i>11,973</i> |
| 8 | U Texas-Austin | 9,718 | | 1,664 | 11,382 |
| 9 | <i>Virginia Tech</i> | <i>10,228</i> | | <i>650</i> | <i>10,878</i> |
| 10 | Ohio State U | 9,990 | 718 | | 10,708 |
| 11 | The University of Arizona | 7,330 | 302 | 3,000 | 10,632 |
| 12 | U Wisconsin-Madison | 9,500 | 1,018 | | 10,518 |
| 13 | U Florida | 8,108 | 1,368 | | 9,476 |
| 14 | University Oregon | 7,632 | 752 | 280 | 8,664 |
| 15 | Texas A&M | 5,322 | 2,661 | | 7,983 |
| 16 | <i>Auburn</i> | <i>5,280</i> | | <i>2,625</i> | <i>7,905</i> |
| 17 | <i>Oklahoma State</i> | <i>7,416</i> | | <i>390</i> | <i>7,806</i> |
| 18 | <i>NC State</i> | <i>5,993</i> | | <i>1,000</i> | <i>6,993</i> |
| 19 | <i>Cal Poly SLO</i> | <i>6,098</i> | | <i>300</i> | <i>6,398</i> |
| | U California-Davis | n/a | | | |
| | U California-Los Angeles | n/a | | | |
| | Michigan State U | n/a | | | |
| | U Iowa | n/a | | | |
| | U North Carolina-Chapel Hill | n/a | | | |
| | | 2009-2010 | 2009-2010 | 2009-2010 | 2010-2011 |
| Non-Resident | | Tuition | University Fees * | Program Fees | Total of Tuition, University Fees & Program Fees |
| 1 | U Minnesota-Twin Cities | 27,434 | 2,189 | 7,726 | 37,349 |
| 2 | Pennsylvania State U | 27,398 | 812 | | 28,210 |
| 3 | U Washington | 23,500 | 567 | 3,863 | 27,930 |
| 4 | <i>Clemson</i> | <i>25,788</i> | <i>1,250</i> | <i>600</i> | <i>27,638</i> |
| 5 | <i>UC Berkeley</i> | <i>26,268</i> | | <i>630</i> | <i>26,898</i> |
| 6 | U Florida | 24,673 | 2,197 | | 26,870 |
| 7 | U Illinois-Urbana Champaign | 22,584 | 3,196 | 1,040 | 26,820 |
| 8 | Ohio State U | 25,230 | 718 | | 25,948 |
| 9 | U Maryland-College Park | 24,384 | 1,187 | | 25,571 |
| 10 | The University of Arizona | 22,242 | 302 | 3,000 | 25,544 |
| 11 | U Wisconsin-Madison | 22,045 | 1,018 | | 23,063 |
| 12 | <i>Auburn</i> | <i>18,720</i> | | <i>4,320</i> | <i>23,040</i> |
| 13 | U Texas-Austin | 20,152 | | 1,750 | 21,902 |
| 14 | <i>Oklahoma State</i> | <i>20,830</i> | | <i>390</i> | <i>21,220</i> |
| 15 | <i>NC State</i> | <i>18,041</i> | | <i>1,000</i> | <i>19,041</i> |
| 16 | <i>Virginia Tech</i> | <i>17,928</i> | | <i>650</i> | <i>18,578</i> |
| 17 | Texas A&M U | 12,066 | 2,661 | | 14,727 |
| 18 | <i>University Oregon</i> | <i>11,160</i> | <i>752</i> | <i>280</i> | <i>12,192</i> |
| 19 | <i>Cal Poly SLO</i> | <i>11,406</i> | | <i>300</i> | <i>11,706</i> |
| | U California-Davis | n/a | | | |
| | U California-Los Angeles | n/a | | | |
| | Michigan State U | n/a | | | |
| | U Iowa | n/a | | | |
| | U North Carolina-Chapel Hill | n/a | | | |

* As reported by UA Office of Institutional Research

** University of Washington - up to 17% annual increase permitted

The University of Arizona - College of Architecture Master of Landscape Architecture
2009-10 Tuition & Mandatory Fees with Peers

| Graduate | | 2009-2010 | 2009-2010 | 2009-2010 | 2010/2011 |
|--------------|----------------------------------|---------------|-------------------|--------------|--|
| Resident | | Tuition | University Fees * | Program Fees | Total of Tuition, University Fees & Program Fees |
| 1 | U Minnesota-Twin Cities | 18,196 | 2,189 | 6,780 | 27,165 |
| 2 | Pennsylvania State U | 15,446 | 812 | | 16,258 |
| 3 | U Illinois-Urbana Champaign | 9,318 | 3,196 | 1,040 | 13,554 |
| 4 | <i>Clemson</i> | <i>11,478</i> | <i>1,250</i> | <i>600</i> | 13,328 |
| 5 | U Washington** | 10,160 | 567 | 2,275 | 13,002 |
| 6 | U Maryland-College Park | 11,304 | 1,187 | | 12,491 |
| 7 | <i>UC Berkeley</i> | <i>11,343</i> | | <i>630</i> | 11,973 |
| 8 | Michigan State U | 11,478 | 470 | | 11,948 |
| 9 | U Texas-Austin | 9,718 | 0 | 1,664 | 11,382 |
| 10 | <i>Virginia Tech</i> | <i>10,228</i> | | <i>650</i> | 10,878 |
| 11 | Ohio State U | 9,990 | 718 | | 10,708 |
| 12 | The University of Arizona | 7,330 | 302 | 3,000 | 10,632 |
| 13 | U California-Davis | 7,836 | 2,743 | | 10,579 |
| 14 | U Wisconsin-Madison | 9,500 | 1,018 | | 10,518 |
| 15 | U Florida | 8,108 | 1,368 | | 9,476 |
| 16 | <i>University Oregon</i> | <i>7,632</i> | <i>752</i> | <i>280</i> | 8,664 |
| 17 | Texas A&M U | 5,322 | 2,661 | | 7,983 |
| 18 | <i>Auburn</i> | <i>5,280</i> | | <i>2,625</i> | 7,905 |
| 19 | <i>Oklahoma State</i> | <i>7,416</i> | | <i>390</i> | 7,806 |
| 20 | <i>Cal Poly SLO</i> | <i>6,098</i> | | <i>300</i> | 6,398 |
| | U California-Los Angeles | n/a | | | |
| | U Iowa | n/a | | | |
| | U North Carolina-Chapel Hill | n/a | | | |
| Non-Resident | | 2009-2010 | 2009-2010 | 2009-2010 | 2010/2011 |
| Non-Resident | | Tuition | University Fees * | Program Fees | Total of Tuition, University Fees & Program Fees |
| 1 | U Minnesota-Twin Cities | 27,434 | 2,189 | 7,726 | 37,349 |
| 2 | Pennsylvania State U | 27,398 | 812 | | 28,210 |
| 3 | U Washington** | 23,500 | 567 | 3,863 | 27,930 |
| 4 | <i>Clemson</i> | <i>25,788</i> | <i>1,250</i> | <i>600</i> | 27,638 |
| 5 | <i>UC Berkeley</i> | <i>26,268</i> | | <i>630</i> | 26,898 |
| 6 | U Florida | 24,673 | 2,197 | | 26,870 |
| 7 | U Illinois-Urbana Champaign | 22,584 | 3,196 | 1,040 | 26,820 |
| 8 | U California-Davis | 22,872 | 3,685 | | 26,557 |
| 9 | Ohio State U | 25,230 | 718 | | 25,948 |
| 10 | U Maryland-College Park | 24,384 | 1,187 | | 25,571 |
| 11 | The University of Arizona | 22,242 | 302 | 3,000 | 25,544 |
| 12 | Michigan State U | 23,196 | 470 | | 23,666 |
| 13 | U Wisconsin-Madison | 22,045 | 1,018 | | 23,063 |
| 14 | Auburn | 18,720 | | 4,320 | 23,040 |
| 15 | U Texas-Austin | 20,152 | 0 | 1,750 | 21,902 |
| 16 | Oklahoma State | 20,830 | | 390 | 21,220 |
| 17 | Virginia Tech | 17,928 | | 650 | 18,578 |
| 18 | Texas A&M U | 12,066 | 2,661 | 0 | 14,727 |
| 19 | University Oregon | 11,160 | 752 | 280 | 12,192 |
| 20 | Cal Poly SLO | 11,406 | | 300 | 11,706 |
| | U California-Los Angeles | n/a | | | |
| | U Iowa | n/a | | | |
| | U North Carolina-Chapel Hill | n/a | | | |

* As reported by U of A Office of Institutional Research

**University of Washington - up to 17% annual increase permitted

**The University of Arizona - College of Architecture Master of Planning
2009-10 Tuition & Mandatory Fees with Peers**

| Graduate | | 2009-2010 | 2009-2010 | 2009-2010 | 2010/2011 |
|---------------------|----------------------------------|------------------|-------------------|---------------------|---|
| | | | University | | Total of Tuition, University Fees & Program Fees |
| Resident | | Tuition | Fees* | Program Fees | |
| 1 | U Minnesota-Twin Cities | 18,196 | 2,189 | 6,780 | 27,165 |
| 2 | U California-Los Angeles | 9,390 | 2,821 | 4,859 | 17,070 |
| 3 | U Illinois-Urbana Champaign | 9,318 | 3,196 | 4,378 | 16,892 |
| 4 | Pennsylvania State U | 15,446 | 812 | | 16,258 |
| 5 | U Washington** | 10,160 | 567 | 2,275 | 13,002 |
| 6 | U Maryland-College Park | 11,304 | 1,187 | | 12,491 |
| 7 | Michigan State U | 11,478 | 470 | | 11,948 |
| 8 | U California - Davis | 7,836 | 3,685 | | 11,521 |
| 9 | U Texas-Austin | 9,718 | | 1,664 | 11,382 |
| 10 | Ohio State U | 9,990 | 718 | | 10,708 |
| 11 | The University of Arizona | 7,330 | 302 | 3,000 | 10,632 |
| 12 | U Wisconsin-Madison | 9,500 | 1,018 | | 10,518 |
| 13 | U Florida | 8,108 | 1,368 | | 9,476 |
| 14 | Texas A&M U | 5,322 | 2,661 | | 7,983 |
| 15 | U Iowa | 6,840 | 1,023 | | 7,863 |
| 16 | U North Carolina-Chapel Hill | 5,413 | 1,749 | | 7,162 |
| Non-Resident | | 2009-2010 | 2009-2010 | 2009-2010 | 2010/2011 |
| | | | University | | Total of Tuition, University Fees & Program Fees |
| | | Tuition | Fees* | Program Fees | |
| 1 | U Minnesota-Twin Cities | 27,434 | 2,189 | 7,726 | 37,349 |
| 2 | U California-Los Angeles | 22,872 | 2,821 | 4,859 | 30,552 |
| 3 | U Illinois-Urbana Champaign | 22,584 | 3,196 | 4,378 | 30,158 |
| 4 | Pennsylvania State U | 27,398 | 812 | | 28,210 |
| 5 | U Washington | 23,500 | 567 | 3,863 | 27,930 |
| 6 | U Florida | 24,673 | 2,197 | | 26,870 |
| 7 | U California-Davis | 22,872 | 3,685 | | 26,557 |
| 8 | Ohio State U | 25,230 | 718 | | 25,948 |
| 9 | U Maryland-College Park | 24,384 | 1,187 | | 25,571 |
| 10 | The University of Arizona | 22,242 | 302 | 3,000 | 25,544 |
| 11 | Michigan State U | 23,196 | 470 | | 23,666 |
| 12 | U Wisconsin-Madison | 22,045 | 1,018 | | 23,063 |
| 13 | U Texas-Austin | 20,152 | 0 | 1,750 | 21,902 |
| 14 | U North Carolina-Chapel Hill | 19,811 | 1,749 | | 21,560 |
| 15 | U Iowa | 20,444 | 1,023 | | 21,467 |
| 16 | Texas A&M U | 12,066 | 2,661 | | 14,727 |

* As reported by U of A Office of Institutional Research

** University of Washington - up to 17% annual increase permitted

PROPOSED 2010-11 CALA PROGRAM FEE REVENUE AND EXPENDITURES

**College of Architecture and Landscape Architecture
New College Differential Tuition Proposal: CALA Masters Programs**

1/4/2010

| | MArch/MScArch | | MLA | | MPlanning | | TOTAL | |
|--|------------------|-------------------|------------------|-------------------|-----------------|-------------------|------------------|-------------------|
| | Projected Fee | Projected Expend. | Projected Fee | Projected Expend. | Projected Fee | Projected Expend. | Projected Fee | Projected Expend. |
| | Annual 10/11 | Annual 10/11 | Annual 10/11 | Annual 10/11 | Annual 10/11 | Annual 10/11 | Annual 10/11 | Annual 10/11 |
| College Fee (Revenues) | \$120,000 | | \$180,000 | | \$78,000 | | \$378,000 | |
| Uses: | | | | | | | | |
| Provost Admin. Fee (10%) | | \$12,000 | | \$18,000 | | \$7,800 | | \$37,800 |
| Student Scholarships (17%) | | \$20,400 | | \$30,600 | | \$13,260 | | \$64,260 |
| Faculty (tenure track) | | | | | | \$21,000 | | \$21,000 |
| Adjuncts | | | | \$20,000 | | \$10,000 | | \$30,000 |
| Graduate Assistants | | \$65,000 | | \$90,000 | | \$10,000 | | \$165,000 |
| Stu. wages (shop, graders, RPT front office, computer lab) | | \$6,000 | | \$6,000 | | | | \$12,000 |
| Lecture Series (pro rated) | | \$10,000 | | \$10,000 | | \$10,000 | | \$30,000 |
| Operations (expendables) | | | | \$5,400 | | \$5,940 | | \$11,340 |
| Computer equipment | | \$6,600 | | | | | | \$6,600 |
| TOTAL | \$120,000 | \$120,000 | \$180,000 | \$180,000 | \$78,000 | \$78,000 | \$378,000 | \$378,000 |

NOTE:

Class size for M Arch. is approximately 20 students per class x 2 year program = 40 students (40 students x \$3,000 = \$120,000)

Class size for M LA is approximately 20 students per class x 3 year program = 60 students (60 students x \$3,000 = \$180,000)

Class size for M Plan is approximately 13 students per class x 2 year program = 26 students (26 students x \$3,000 = \$78,000)

Financial Impact of the Request on Revenue:

The requested **increase** will generate **\$243,200 in new revenue** next year for all the masters degree program outlined in this request (MArch, MScArch, MLA, MPlanning).

RECOMMENDATION:

We recommend that the Arizona Board of Regents approve an increase in program fees to \$3,000 per year for the College of Architecture and Landscape Architecture Master of Architecture, Master of Landscape Architecture, Master of Science in Architecture and Master of Science in Planning to be effective for AY 2010-2011.