

PROGRAM FEE REQUEST

University: University of Arizona

College: College of Social & Behavioral Sciences

School: School of Government and Public Policy

Program: Master of Public Policy

Graduate Undergraduate Upper Division Lower Division Both

New **\$ 1,250**
(Proposed) **Fall 2016**
(Effective Date)

Existing \$ _____ \$ _____
(Proposed) (Current) (Year Approved)

Proposed fee to be applied as:
 Per Term Per Unit, Total of ____ Units per Program

Proposed fee to be applied:
 Fall Spring Summer Winter

Date Submitted: 11/2/2015

Rationale for Request (~100 words)

The primary rationale for the proposed program fee is to enable SGPP to hire requisite faculty. Similar to our longstanding Masters of Public Administration (MPA) program, the MPP requires adjunct faculty to teach many of the non-core MPP classes (we anticipate hiring approximately four to five adjuncts per year at \$5000-\$7,500 per class). In addition to salaries, SGPP provides financial support to the Masters of Public Policy and Administration Student Association (MPPASA) and hosts networking events with alumni as well as career development seminars.

Compliance with Board Guidelines (~250 words)

SGPP will continue to use program fees in accordance with the Student Governance Board's guidelines. This includes the following uses:

- Reserve 14% of all fees for financial aid and 10% for administrative charges
- Adjunct faculty salaries (~4 per year)
- Networking programs
- Conference support

Student Consultation (~100 words)

The MPP Program Director (Craig Smith) and MPP Advisor (Laura Bakkensen) met with MPP students to discuss the proposed fee on 10/20/15. Professors Smith and Bakkensen provided rationales for the fee and gave students a chance to ask questions and offer comments. Students understood the need to hire adjunct faculty and support funds being used for student services and career development and approved the proposed plan.

MARKET PRICING (~200)

Resident	Graduate MPA/MPP	FY 2016 Tuition & Fees	Requested Fee	Total Projected + Fee
1	U California-Los Angeles	15,829	7,653	23,482
2	U Texas-Austin	20,544		20,544
3	U Washington-Seattle	19,815		19,815
4	U Maryland-College Park	18,528		18,528
5	U Minnesota-Twin Cities	16,853		16,853
6	University of Arizona	12,048	2,500	14,548
7	Ohio State U	12,425		12,425
8	U Wisconsin-Madison	11,865		11,865
Non-Resident	Graduate MPA/MPP	FY 2016 Tuition & Fees	Requested Fee	Total Projected + Fee
1	U Maryland-College Park	40,344		40,344
2	U California-Los Angeles	28,074	8,163	36,237
3	U Washington-Seattle	35,565		35,565
4	University of Arizona	30,370	2,500	32,870
5	Ohio State U	30,969		30,969
6	U Texas-Austin	28,328		28,328
7	U Wisconsin-Madison	25,191		25,191
8	U Minnesota-Twin Cities	25,075		25,075

ACCOUNTABILITY

Financial Aid Set-Aside Amount: 14%

Proposed Annual Revenue

Annual Program Fee Amount	\$	2,500
Number of Students Enrolled Annually	#	20
Total Annual Revenue	=	50,000

Proposed Annual Expenditures

Financial Aid Set Aside (14%)	\$	7,000
Institutional and Advising Personnel	\$	36,000
Support Staff Expense	\$	0
Total Operating Expenses	\$	7,000
Total Program Costs	=	50,000