



proposed fee is the same or lower than both of these majors. The total tuition is very near or below the peer median. The B.S. and B.A. in Computer Science will continue to be affordable education options and the return on investment from the improved resources and opportunities will be great.

Institutions with Undergraduate Computer Science Programs with Program Fees (sorted by Resident Rates)

Institution	Resident tuition, mandatory fees, & program fee *	Non-resident tuition, mandatory fees, & program fee
Pennsylvania State U	18,364	31,189
U Illinois-Urbana Champaign	16,837	31,507
U Colorado Boulder	15,674	35,663
U Minnesota-Twin Cities	14,426	20,801
Michigan State U	14,254	35,559
Virginia Tech	12,477	28,548
University of Arizona	11,199	28,214
Ohio State U	11,180	27,214
U Iowa	10,579	29,827
Texas A&M U	9,476	26,429

## ACCOUNTABILITY

**Financial Aid Set-Aside Amount: 14%**

### Proposed Annual Revenue

Program Fee	\$	600
Number of Students	#	300
<b>Total Revenue</b>	=	180,000

### Proposed Annual Expenditures

Financial Aid Set Aside 14%	\$	25,200
Institutional Allocation of Cost 10%	\$	18,000
Institutional and Advising Personnel	\$	50,000
Support Staff Expense	\$	80,000
Operating Expenses	\$	6,800
<b>Total Program Costs</b>	=	180,000