

## PROGRAM FEE REQUEST

University: **University of Arizona** College: **College of Social and Behavioral Sciences**  
 School: **School of Government and Public Policy** Program: **BS in Criminal Justice, BA in Political Science,  
 BS in Public Management and Public Policy**

Circle one: **Graduate**  
 Circ

**Undergraduate**

le one: **Lower Division**

**Upper Division**

**New** \$ \_\_\_\_\_ \$ Fall 2016  
 (Proposed) (Effective Date)

**Existing** \$450/term \$400/term Fall 2001  
 (Proposed) (Current) (Year Approved)

**Program will be offered through:** X Main Campus  Outreach College  Both

**Proposed fee to be applied as:** X Per Term  Per Unit--Total \_\_\_Units/Program

**Proposed fee to be applied:** X Fall X Spring  Summer  Winter

Date Submitted: March 26, 2015

### Rationale for Request

In consultation with our student governance board, SGPP has invested program fees in a wide range of initiatives and additional staff. SGPP has 6 full time advisors, 1 internship coordinator, and two office specialists dedicated to undergraduate programs. This growth has been entirely funded with program fees. SGPP has also hired faculty members and adjuncts using program fees, and we offer a wide range of professional development services for all of our students. The increase from \$800/year to \$900/year will allow SGPP to fund these highly successful initiatives and support the personnel who have salaries funded by program fees.

### Compliance with Board Guidelines

SGPP will continue to use program fees in accordance with the Student Governance Board's guidelines. This includes the following uses.

- Reserve 14% of all fees for financial aid and 10% for administrative charges
- Hire instructors
- Hire advising staff
- Increase opportunities for professional skill development
- Expand internship opportunities
- Enlarge career network

### Student Consultation

SGPP's Student Governance Board unanimously approved the proposed increase to \$450 / semester on October 15, 2014.

### MARKET PRICING

The increase of \$50 per semester still yields a total tuition figure that is below that of our peer institutions (see chart below). We also note that the implementation of the program fees has not deterred students from pursuing the degrees offered by SGPP. SGPP has experienced substantial growth within all of its programs. As of Fall 2014, SGPP has 1759 declared undergraduate majors (lower and upper division, combined total).

**Undergraduate Tuition Comparison – Resident**

		Tuition & Fees	FY 2016 Projected Tuition & Fees @ 2%	Differential Tuition or Program Fee	Total
1	Pennsylvania State U	17,502	17,852		17,852
2	U Illinois-Urbana Champaign	15,602	15,914		15,914
3	U California-Davis	13,896	14,174		14,174
4	U Minnesota-Twin Cities	13,560	13,831		13,831
5	U Washington-Seattle	12,394	12,642		12,642
6	<b>University of Arizona</b>	<b>10,600</b>	<b>10,812</b>	<b>900</b>	<b>11,712</b>
7	U Wisconsin-Madison	10,410	10,618	10,618	

**Undergraduate Tuition Comparison – Non-Resident**

		Tuition & Fees	FY 2016 Projected Tuition & Fees @ 2%	Differential Tuition or Program Fee	Total
1	U California-Davis	36,774	37,509		37,509
2	U Washington-Seattle	33,513	34,183		34,183
3	Pennsylvania State U	30,452	31,061		31,061
4	U Illinois-Urbana Champaign	30,228	30,833		30,833
5	U Wisconsin-Madison	26,660	27,193		27,193
6	<b>University of Arizona</b>	<b>23,844</b>	<b>24,321</b>	<b>900</b>	<b>25,221</b>
7	U Minnesota-Twin Cities	20,810	21,226		21,226

**ACCOUNTABILITY**

Financial Aid Set-Aside Amount: 14%

**Proposed Annual Revenue**

Program Fee	\$	900/year
Number of Students	#	865
<b>Total Revenue</b>	=	778,500

**Proposed Annual Expenditures**

Financial Aid Set Aside (14%)	\$	108,990
Administrative Charge (10%)	\$	77,850
Institutional and Advising Personnel	\$	456,615
Support Staff Expense	\$	52,045
Operating Expenses	\$	83,000
<b>Total Program Costs</b>	=	778,500